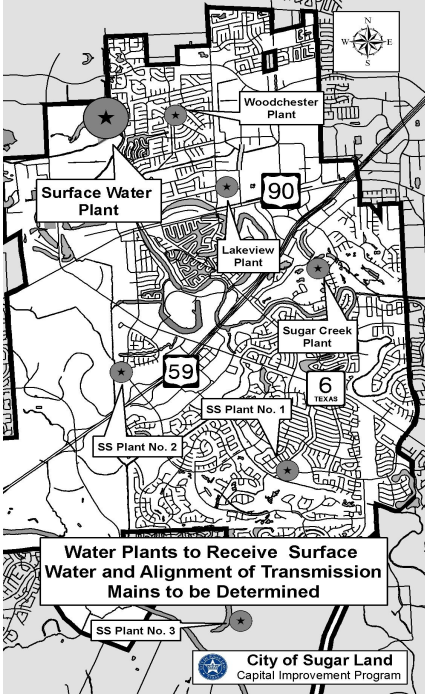


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.		SW0801		PROJECT DESCRIPTION  The project will start with a Route Study and Easement Acquisition for construction of transmission lines for the delivery of surface water from a future Surface Water Plant at Gannoway Lake to the Lakeview and First Colony Boulevard Water Plants. The design and construction will include 20,000 LF of 36" Water Line, 3,400 LF of 24" water line and 10,000 LF of 20" water line.
PROJECT TITLE		SURFACE WATER CONVERSION TRANSMISSION LINE		
PROJECT STATUS		LAND/RIGHT OF WAY		
PROJECT MANAGER		JESSIE LI		
CONSULTANT				
CONTRACTOR				
BUDGET		\$250,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO  
PER *				
LAND/ROW **	11/07 – 12/08			
DESIGN/SURVEYING				
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way